

ARISE AFRICA INTERNATIONAL

PROJECT SUMMARY REPORT

PROJECT NAME: BUKALEBA CHILDREN'S CENTER PHASE 1A BABIES RESCUE HOME

PROJECT TYPE: CONSTRUCTION **PROJECT NO. (IF APPLICABLE)** 9076

PROJECT LOCATION: BUKALEBA, UGANDA, EAST AFRICA

PROJECT BUDGET: 242,735,598 (WITH GRANT SURPLUS) **(UGS)** \$151,709 **(USD)**

EXPENDITURES TO DATE: 217,087,348 **(UGS)** \$121,960 **(USD)**

PROJECT PERCENTAGE COMPLETE (PER BUDGET): 89%

PROJECTED PROJECT COMPLETION DATE: Dec 01st, 2009 (REVISED)

IS PROJECT ON SCHEDULE? YES **IF NOT, HOW FAR BEHIND?** _____

PROJECT ACCOMPLISHMENTS (SINCE PREVIOUS REPORTING):

Stone joint finishing and exterior beam plastering complete, Bldg A-1

Roofing and Facia complete, Bldg A-1 and A-2

Fuel-efficient wood burning stoves installed in outdoor kitchen, Bldg A-2

Hot-water solar tank and collectors installed, Bldg A-1

Wood exterior doors under fabrication, all furniture complete and awaiting final adjustments

Concrete countertops and lower cabinet frames complete for Bldg A-1, Wood Cabinets (upper and lower) and window screens under fabrication

Interior plaster 60% complete for Bldg A-1

Plumbing and Electrical rough-in complete for Bldg A-1

PROJECT CHALLENGES/SETBACKS (SINCE PREVIOUS REPORTING):

SIGNED: John Sauder (via email) **DATE:** October 11th, 2009

ATTACHMENTS:

Account Summary (Sept 2009), Project Photos